

RPO for BESCOM, MESCOM, CESC, HESCOM & GESCOM from APRIL 2021 to MARCH-2022 (Provisional)
Excluding procurement from hydropower during FY-2018 (Sixth Amendment) Regulations, 2018 Dtd 15.11.2018

Annexure-2

Month	ESCOMS	Energy purchased	Energy purchased from other ESCOM	Total energy Purchased	Non-Solar							Solar							
					KERC Target for RPO in %	RPO to be met in Units	Non Solar Energy Purchased (PPA-GE-GTAM-APPC)				RPO Achived in %	KERC Target for RPO in %	RPO to be met in Units	Solar Energy Purchased ((PPA+SRTPV)-GE-GTAM-APPC)				RPO Achived	
							PPA	Green Energy	GTAM	APPC				PPA	Solar Roof top Energy	Green Energy	APPC		GTAM
		in units			in %	in Units					in %	in %	in Units						in %
1st Quarter	BESCOM	7042215310	-302136528	6740078782	12	808809454	840634628	0	111796633		10.81	10.5	707708272	1367854743		0		55995594	19.464
	GESCOM	1803702143	-208678399	1595023744	8	127601899	475021188	0	139157615		21.06	10.5	167477493	341251262		0		11296844	20.686
	HESCOM	2714908382	610343745	3325252127	11	365777734	637036501	0	213222900	40186864	11.54	10.5	349151473	480971787		0		221032299	13.800
	MESCOM	1148014807	-177664626	970350181	13	126145524	136889110	0	15865406		12.47	10.5	101886769	221778142		3700000		8731557	21.574
	CESC	1492431940	78135809	1570567749	12	188468130	135169693	0	0		8.61	10.5	164909614	310889002		0		11900126	19.037
2nd Quarter	BESCOM	5993260990	-355086357	5638174633	12	676580956	1438169799	0	236614980		21.31	10.5	592008337	1072273368		0		249417726	14.594
	GESCOM	1412261092	-108660251	1303600841	8	104288067	651374241	0	294523873		27.37	10.5	136878088	281411009		0		50318841	17.727
	HESCOM	2041000894	664226282	2705227177	11	297574989	921642396	0	451281335	52121431	15.46	10.5	284048854	403617296		0		98453360	11.281
	MESCOM	1047607466	-287994069	759613397	13	98749742	311595181	0	33578765		36.60	10.5	79759407	182207134		4601000		38892431	18.261
	CESC	1189073288	87514394	1276587682	12	153190522	245514347	0	0		19.23	10.5	134041707	259508560		0		53005996	16.176
3rd Quarter	BESCOM	6021791953	-448826870	5572965083	12	668755810	963353878	0	117162287		15.18	10.5	585161334	1109849623		4011735		171091068	16.773
	GESCOM	1479926667	219756673	1699683340	8	135974667	398208971	0	145836456		14.85	10.5	178466751	286965898		0		34516810	14.853
	HESCOM	2153019086	686048037	2839067123	11	312297384	736684826	0	223456491	21480163	17.32	10.5	298102048	408229495		0		67535258	12.000
	MESCOM	1083191511	-218971436	864220075	13	112348610	231920550	0	16626864		24.91	10.5	90743108	185657772		4189477		26678727	17.911
	CESC	1361091395	-238006404	1123084990	12	134770199	233228115	0	0		20.77	10.5	117923924	255784793		3189441		36360097	19.254
4th Quarter	BESCOM	8582807149	-172413227	8410393923	12	1009247271	669277712	0	134641317	0	6.36	10.5	883091362	1412404154		4011735		6098722	16.673
	GESCOM	2178162573	-48712147	2129450427	8	170356034	401001730	0	167593285	1192070	10.90	10.5	223592295	358120607		0		1230388	16.760
	HESCOM	3460481611	75168854	3535650465	11	388921551	859686056	0	256793180	22748835	16.41	10.5	371243299	511461942		0		2407364	14.398
	MESCOM	1453687845	77208993	1530896839	13	199016589	130089584	119838	19107368	0	7.24	10.5	160744168	234319197		3654742		950991	15.005
	CESC	1904936761	68747527	1973684287	12	236842114	117273199	0	0		5.94	10.5	207236850	320087963		3189441		1296095	15.991
2021-22 (From APRIL 2021 to MARCH- 2022)	BESCOM	27749865403	-1278462982	26471402421	12	3176568291	3911436018	0	600215217	0	12.509	10.5	2779497254	4962381889	109790000	8023470		482603110	17.308
	GESCOM	6882408550	-146294124	6736114426	8	538889154	1925606130	0	747111229	1192070	17.477	10.5	707292015	1267748776	8356075	0		97362883	17.499
	HESCOM	10384166471	2035786918	12419953389	11	1366194873	3155049779	0	1144753906	136537293	15.087	10.5	1304095106	1804280520	14756498	0		190499281	13.112
	MESCOM	4740716116	-607421137	4133294979	13	537328347	810494426	119838	85178403	0	17.545	10.5	433995973	823962244	8214487	16145219		75253706	17.922
	CESC	5959670383	-3608675	5956061708	12	714727405	731185354	0	0	7594855	12.149	10.5	625386479	1146270318	12137000	3189441		102562314	17.674